

GAYLORD COMMUNITY SCHOOLS  
AMENDED 2007-2008 BUDGET

6/27/2008

18 MILLS FOR OPERATING PURPOSES WILL BE LEVIED ON ALL TAXABLE VALUATION  
EXCEPT HOMESTEAD AND QUALIFIED AGRICULTURAL

2.41 MILLS FOR DEBT RETIREMENT PURPOSES WILL BE LEVIED ON ALL TAXABLE  
VALUATION

1.1378 MILLS FOR SINKING FUND PURPOSES WILL BE LEVIED ON ALL TAXABLE  
VALUATION

PREPARED: 6/27/2008

ADVERTISED:

HEARING: 6/27/2008

ADOPTED:

**GAYLORD COMMUNITY SCHOOLS  
GENERAL APPROPRIATION RESOLUTION**

At a special meeting of the Board of Education of Gaylord Community Schools, Antrim and Otsego Counties, State of Michigan, held on the 30th day of June, 2008, at 5:15 p.m. in the Board of Education Building, Gaylord, Michigan 49735.

PRESENT:

ABSENT:

The following resolution was offered by \_\_\_\_\_ and seconded by \_\_\_\_\_

**RESOLVED, that this resolution shall be the general appropriations of Gaylord Community Schools for the fiscal year 2007-2008 A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gaylord Community Schools.**

**BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund for the fiscal year 2007-2008 of the Gaylord Community Schools is as follows**

**Revenues:**

Property Taxes	10,751,577	
Other Local Sources	569,437	
State Sources	14,605,070	
Federal Sources	638,488	
ISD Sources	650,000	
<b>Total Revenue</b>		<b>\$27,214,572</b>
<b>Fund Balance 07/01/2007</b>		<b>\$4,430,435</b>
<b>Total Funds Available to Appropriate</b>		<b>\$31,645,007</b>

**BE IT FURTHER RESOLVED, that \$26,132,015 of the total available funds to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:**

**Expenditures:**

Elementary	7,033,107	
Middle/Junior High	1,971,261	
High School	3,824,398	
Pre-School	194,399	
<b>Total Basic Program</b>		<b>\$13,023,165</b>
Special Education	2,058,217	
Compensatory Education	810,906	
Career and Technical Education	1,016,999	
Secondary Learning	6,900	
<b>Total Added Needs</b>		<b>\$3,893,022</b>
<b>Total Instruction</b>		<b>\$16,916,187</b>
Guidance Services	518,465	
Health Services	10,500	
Social Work Services	218,025	
Improvement of Instruction	194,580	
Educational Media Services	317,138	
Supervision and Direction of Instructional Staff	291,496	
<b>Total Pupil Support Services</b>		<b>\$1,550,204</b>
Board of Education	56,455	
Executive Administration	511,597	
<b>Total Board of Ed &amp; Exec Admin</b>		<b>\$568,052</b>

Office of the Principal	1,596,243	
Fiscal Services	425,720	
Operations Buildings Services	2,584,756	
Pupil Transportation Services	1,252,514	
Staff/Personnel Services	90,101	
Other Services	40,294	
Information Management Services	524,100	
Community Service	127,806	
Total Support Services		\$6,641,534
Transfers Out		\$456,038
Total Appropriated		\$26,132,015

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Service Fund for the fiscal year 2007-2008 of the Gaylord Community Schools is as follows:

<b>Revenues:</b>		
Local Sources	2,462,270	
Transfers In	<u>1,132,935</u>	
Total Revenue		\$3,595,205
Fund Balance 07/01/2007		\$473,895
Total Funds Available to Appropriate		\$4,069,100

**BE IT FURTHER RESOLVED**, that \$3,370,860 of the total available funds to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>		
Redemption of Principal	1,623,225	
Interest	1,747,085	
Miscellaneous	<u>550</u>	
Total Appropriated		\$3,370,860

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund for the fiscal year 2007-2008 of the Gaylord Community Schools is as follows:

<b>Revenues:</b>		
Local Sources	724,536	
State Sources	53,400	
Federal Sources	543,500	
Transfers	<u>55,000</u>	
Total Revenue		\$1,376,436
Fund Balance 07/01/2007		\$21,805
Total Funds Available to Appropriate		\$1,398,241

**BE IT FURTHER RESOLVED**, that \$1,366,450 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>		
Salary	412,725	
Fringes	201,573	
Food	746,924	
Other	<u>5,228</u>	
Total Appropriated		\$1,366,450

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in Athletic Fund for the fiscal year 2007-2008 of the Gaylord Community Schools is as follows:

<b>Revenues:</b>			
Local		165,699	
Transfers In		<u>355,754</u>	
	Total Revenue		\$521,453
	Fund Balance 07/01/2007		\$9,355
	Total Funds Available to Appropriate		\$530,808

**BE IT FURTHER RESOLVED**, that \$521,453 of the total available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>			
Salary		127,717	
Fringes		44,552	
Other		349,184	
	Total Appropriated		\$521,453

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in Capital Projects/Sinking Fund for the fiscal year 2007-2008 of the Gaylord Community Schools is as follows:

<b>Revenues:</b>			
Local		1,186,599	
	Total Revenue		\$1,186,599
	Fund Balance 07/01/2007		\$1,506,693
	Total Funds Available to Appropriate		\$2,693,292

**BE IT FURTHER RESOLVED**, that \$1,390,116 of the total available to appropriate in the Capital Projects/Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>			
Bldgs & Additions		350,766	
Transfers out to Debt Service Fund		1,039,350	
	Total Appropriated		\$1,390,116

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution shall take effect on the 1st day of July, 2007, for the 2007-2008 fiscal year and supersedes all other budget appropriations of the Board for the 2007-2008 fiscal year.

**ADOPTED:** Ayes:

Nays:

**IN WITNESS WHEREOF**, we have hereunto affixed our official signatures this 30th day of June 2008, AD.

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Linda Davis, President,  
Gaylord Community Schools Board of Education

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